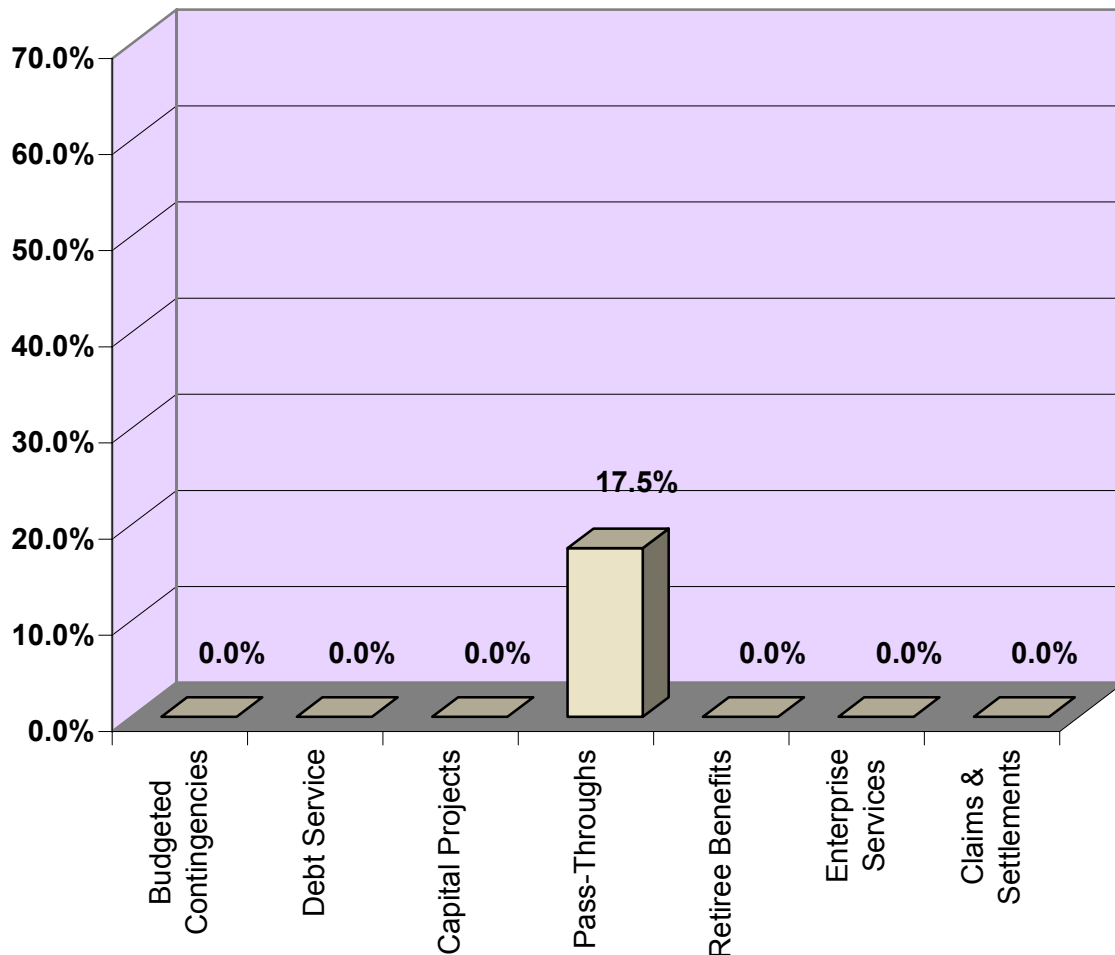


Rhode Island School for the Deaf

#6 Other Commitments Expenditures

%-To Total
July 2003 - June 2004



District Enrollment (ADM): 121	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$1,144,053	\$9,455	17.5%
Retiree Benefits & Other	\$0	\$0	0.0%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$1,144,053	\$9,455	17.5%
Total District Expenditures	\$6,522,094	\$53,902	100.0%